



BRECKENRIDGE PUBLIC UTILITIES

2023

420 Nebraska Ave, Breckenridge, MN 56520 ~ (218)643-4681
www.breckenridgemn.net



PUBLIC NOTICE
CITY OF BRECKENRIDGE
SUMMARY BUDGET REPORT

The purpose of this report is to provide summary 2023 budget information concerning the City of Breckenridge to interested citizens. The budget is published in accordance with Minn. Stat. Sec. 471.6965. This budget is not complete; the complete budget may be examined in the Office of the City Administrator in Breckenridge City Hall, 420 Nebraska Avenue, Breckenridge, MN. The City Council approved this budget on 12/05/22. The following summaries are for the City's governmental funds.

Table with 4 columns: Category, 2021 Actual, 2022 Budget, 2023 Adopted. Rows include REVENUES (Property Tax, Tax Increments, etc.) and EXPENDITURES (Current Expenditures, Debt Service, etc.).

WATER CONSERVATION REMINDER: Soak pots & pans instead of letting the water run while you scrape them clean

Breckenridge City Hall, including Public Utilities will be CLOSED Monday, January 2nd in observance of New Years Day.



Also, CLOSED Monday, January 16th in observance of Martin Luther King Jr. Day

Friendly Reminder: Make sure your water & electric meters are visible for the meter readers. Meter reading is the week of the 15th of each month. Whether you blow it, shovel it or simply push the snow away, the Breckenridge Public Utilities & our meter readers are VERY THANKFUL! Your added efforts will avoid having your water & electric bills being estimated. Clearing snow from your gates & meters, as well as keeping your dogs clear of the meter readers, helps them spend less time out in the frigid winter elements. Thanks Again Homeowners!

Note: This is revenue and expenses only; fund balances are not included.

**PUBLIC NOTICE
CITY OF BRECKENRIDGE**

SUMMARY BUDGET REPORT - ENTERPRISE FUNDS

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	2022 Budget			Adopted 2023 Budget		
	Electric	Sewer	Water	Electric	Sewer	Water
Operating Revenues	\$ 3,435,046	\$ 400,000	\$ 1,115,500	\$ 3,517,046	\$ 400,000	\$ 1,120,554
Operating Expenses	\$ 2,709,300	\$ 183,000	\$ 749,750	\$ 2,718,800	\$ 197,800	\$ 763,250
Operating Income (Loss)	\$ 725,746	\$ 217,000	\$ 365,750	\$ 798,246	\$ 202,200	\$ 357,304
Nonoperating Revenues (interest, grants, taxes, assessments, etc.)	\$ 26,000	\$ 8,500	\$ 11,750	\$ 38,000	\$ 14,000	\$ 27,250
Nonoperating Expenses (principal, interest, depreciation, etc.)	\$ 130,000	\$ 115,243	\$ 420,789	\$ 140,000	\$ 117,861	\$ 387,774
Income (Loss) before Transfers	\$ 621,746	\$ 110,257	\$ (43,289)	\$ 696,246	\$ 98,339	\$ (3,220)
Transfers Out	\$ 225,000			\$ 225,000		
Net Income (Loss)	\$ 396,746	\$ 110,257	\$ (43,289)	\$ 471,246	\$ 98,339	\$ (3,220)

Breckenridge Public Utilities offers

BUDGET BILLING

This would be an average of your utility bill over a 12-month period & to set a fixed monthly billing amount (further details to be mailed)

ARE YOU INTERESTED????

Fill out this form & return it to Breckenridge Public Utilities.

Name: _____

Phone: _____

Address: _____

Account Number: _____

We can EMAIL your bill!

Name: _____

Address or Account #: _____

Email Address: _____

-Or- send an email to lgefne@breckenridgemn.net with the subject line E-bill.

AUTOMATIC DEBIT

EASY: Just fill this coupon out, void a check & send them with your next payment!

I authorize you to automatically debit my account designated below, on the nearest to the 10th of the month. This will remain in effect until I give written notice to cancel.

Account # /Address: _____

Customer Name (please print) _____

Signature _____

Required: Include Voided Check for information set-up

NOW IS THE TIME TO LICENSE PETS....

A reminder to all pet owners that all dogs **MUST** be licensed to live in Breckenridge City Limits. Having a current license will help locate the owner of the lost pet!

Annual license can be purchased from Breckenridge City Hall. The license fee for each dog is \$10.
Information needed: Resident Name, Phone, Address, Name of Pet, Sex, Color/Markings, Breed, Rabies #



Get your license TODAY!

For the full ordinance § 54-2 and § 54-3 visit www.breckenridgemn.net.

REMINDER Clean snow & ice off & away from:

SIDEWALKS (home & business): Breckenridge city ordinance states the snow must be removed within 36 hours after its deposit; thereon is a public nuisance. *Do NOT place snow on roadways!

FIRE HYDRANTS: Where is the closest fire hydrant to your property? Do your part to clear out the area around the fire hydrant.

METERS: Be sure to keep a path to your electric and water meters.

DRYER & GAS VENTS: Without proper ventilation, carbon monoxide can build up inside the house & can be fatal. *Be careful not to break pipes or vents.

Check on your neighbors, too!