

BRECKENRIDGE PUBLIC UTILITIES

420 Nebraska Ave, Breckenridge, MN 56520 ~ (218)643-4681
www.breckenridgemn.net



PUBLIC NOTICE
CITY OF BRECKENRIDGE
SUMMARY BUDGET REPORT

The purpose of this report is to provide summary 2024 budget information concerning the City of Breckenridge to interested citizens. The budget is published in accordance with Minn. Stat. Sec. 471.6965. This budget is not complete; the complete budget may be examined in the Office of the City Administrator in Breckenridge City Hall, 420 Nebraska Avenue, Breckenridge, MN. The City Council approved this budget on 12/04/23. The following summaries are for the City's governmental funds.

Table with 4 columns: REVENUES, 2022 Actual, 2023 Budget, 2024 Adopted. Rows include Property Tax, Tax Increments, All Other Taxes, Special Assessments, Licenses and Permits, Federal Grants, State General Purpose Aid, State Categorical Aid, Grants from County and Other Local Governments, Other State Grants & Aids, Other Local Units Grants, Charges for Services, Fines and Forfeits, Interest on Investments, Miscellaneous Revenues, Total Revenues, Other Financing Sources, Transfers from Other Funds, Total Revenues & Other Financing Sources, EXPENDITURES, Current Expenditures (Exclude Capital Outlay), General Government, Public Safety, Street Maintenance, Sanitation, Health, Culture and Recreation, Conservation of Natural Resources, Economic Development and Housing, Miscellaneous Current Expenditures, Total Current Expenditures, Debt Service - Principal, Interest and Fiscal Charges, Streets and Highways Construction, Capital Outlay, Transfers to Other Funds (Include Enterprise Funds), Total Expenditures & Other Financing Uses, Revenues Over (Under) Expenses.

WATER CONSERVATION REMINDER:

Energy Star® dishwashers use about 4 gal. of water per load, standard machines use about 6 gal., & hand washing uses about 20 gal. of water each time.

Breckenridge City Hall, including Public Utilities will be CLOSED Monday, January 1st in observance of New Years Day.

HAPPY NEW YEAR

Also, CLOSED Monday, January 15th in observance of Martin Luther King Jr. Day

Daily, Weekly, Monthly, & Annual Events Available ALL YEAR in Breckenridge at the

- Public Library
•Family Community/Teen Center
•Senior Center

Check monthly for more information at www.breckenridgemn.net

Note: This is revenue and expenses only; fund balances are not included.

**PUBLIC NOTICE
CITY OF BRECKENRIDGE**

SUMMARY BUDGET REPORT - ENTERPRISE FUNDS

This budget is not complete; the complete budget may be examined in the Office of the City Administrator in Breckenridge City Hall, 420 Nebraska Avenue, Breckenridge, MN.

	2021 Budget			Adopted 2022 Budget		
	Electric	Sewer	Water	Electric	Sewer	Water
Operating Revenues	\$ 3,517,046	\$ 400,000	\$ 1,120,554	\$ 3,536,046	\$ 400,000	\$ 1,122,451
Operating Expenses	\$ 2,718,800	\$ 210,661	\$ 801,024	\$ 2,718,800	\$ 197,800	\$ 801,024
Operating Income (Loss)	\$ 798,246	\$ 189,339	\$ 319,530	\$ 817,246	\$ 202,200	\$ 321,427
Nonoperating Revenues (interest, grants, taxes, assessments, etc.)	\$ 38,000	\$ 14,000	\$ 27,250	\$ 38,000	\$ 14,000	\$ 27,250
Nonoperating Expenses (principal, interest, depreciation, etc.)	\$ 140,000	\$ 105,000	\$ 350,000	\$ 140,000	\$ 105,000	\$ 350,000
Income (Loss) before Transfers	\$ 696,246	\$ 98,339	\$ (3,220)	\$ 715,246	\$ 111,200	\$ (1,323)
Transfers Out	\$ 225,000			\$ 230,000		
Net Income (Loss)	\$ 471,246	\$ 98,339	\$ (3,220)	\$ 485,246	\$ 111,200	\$ (1,323)

** 2023 Budget is through November 2023 Revenue and Expenses**

REMINDER: Starting January 1, 2024 Breckenridge Public Utilities will NO LONGER be placing door hangers or hand delivering notifications!

MAKE SURE YOU GET IMPORTANT NOTIFICATIONS!

If you have not turned in your Primary Phone #, Secondary Phone # (if you have one), and permission to OPT IN to receive TEXT message notifications, contact Lori G. at (218)643-4681 or email the above information to lgef@breckenridgemn.net.

FIND IMPORTANT City of Breckenridge ANNOUNCEMENTS at www.breckenridgemn.net

NOW IS THE TIME TO LICENSE PETS....

A reminder to all pet owners that all dogs MUST be licensed to live in Breckenridge City Limits. Having a current license will help locate the owner of the lost pet!

Annual license can be purchased from Breckenridge City Hall. The license fee for each dog is \$10.

Information needed: Resident Name, Phone, Address, Name of Pet, Sex, Color/Markings, Breed, Rabies #



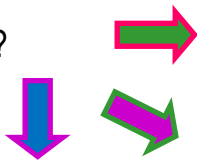
Get your license TODAY!

For the full ordinance §54-2 and §54-3 visit www.breckenridgemn.net.

Is Your New Year Resolution.....

To be more organized?
Not to pay any late fees?
Help save the environment?

**NEW Online Customer Access
COMING SOON!**



We can EMAIL your bill!

Name: _____

Address or Account #: _____

Email Address: _____

-Or- send an email to lgef@breckenridgemn.net with the subject line E-bill.

BUDGET BILLING

This would be an average of your utility bill over a 12-month period & to set a fixed monthly billing amount (further details to be mailed)

ARE YOU INTERESTED????

Fill out this form & return it to Breckenridge Public Utilities.

Name: _____

Address: _____

Account Number: _____

AUTOMATIC DEBIT

EASY: Just fill this coupon out, void a check & send them with your next payment!

I authorize you to automatically debit my account designated below, on the nearest to the 10th of the month. This will remain in effect until I give written notice to cancel.

Account # /Address: _____

Customer Name (please print) _____

Signature _____

Required: Include Voided Check for information set-up